

UKWA NET Surplus/Loss past 3 years

Net Surplus 2021 £4617

Net Surplus 2022 £1348

Net Loss 2023 £15,123

Course Racing

Events by popularity

Cup 3	Lee on Solent	77
Cup 1	Rutland	75
Cup 5	Weymouth	70
Cup 4	Christchurch	69
Cup 2	Weymouth	67
Cup 7	Stokes Bay	60
Cup 6	Pwllheli	54
	Total	472

Av

Total 23 Attendance

Total Techno Girl Fleet	46	6.6
Total Techno Boy Fleet	117	16.7
Total Techno Fleet	163	23.3

Total iQFOiL Girl Fleet	35	5
Total iQFOiL Boy Fleet	95	13.6
Total iQFOiL Fleet	130	18.6

Total Formula Foil Girl	0	0
Total Formula Foil Boy	33	4.7
Total Formula Foil	33	4.7

Total Raceboard Girl	18	2.6
Total Raceboard Boy	81	11.6
Total Raceboard	99	14.1

Total WingFoil Girl	5	0.7
Total WingFoil Boy	42	6
Total WingFoil	47	6.7

Event	Venue	Wing	Board	Total	Total Income	Expences	Prifit/loss	List by surplus
Cup 1	Rutland	325	3725	4050	4590	5871	-1288	8
Cup 2	Weymouth	485	4230	4715	5066	3833	1231	3
Cup 3	Lee on Solent	225	5194	5419	7913	5246	2641	1
Cup 4	Christchurch	165	3680	3845	5101	3023	2076	2
Cup 5	Weymouth	660	4395	5055	5415	4743	665	6
Cup 6	Pwllheli	550	3525	4075	9140	8501	629	7
Cup 7	Stokes Bay	390	3040	3430	4975	3937	1038	4
NWC	Grafham	715	8916	9631	11872	10905	966	5

Note total income may include merchandising/car parking/social/other

Slalom

Events by popularity

Event 5	Christchurch		45
Event 3	Weymouth		43
Event 1	Weymouth		37
Event 4	Lee		37
Event 7	Stokes		32
Event 2	Littlehampton		31
Event 6	Worthing		25

Total Entries

Int	62
Nat	91
MB	15
Wing	82
Tot	250

Average Entries

Int	8.6
Nat	13
MB	2.1
Wing	11.7
Tot	35.7

Event	Venue	Wing	Board	Total	Total Income	Expences	Surplus/loss	List by surplus
Slalom 1	Weymouth	795	1494	2289	2294	2607	-315	6
Slalom 2	Littlehampton	575	1266	1841	1855	1752	98	5
Slalom 3	Weymouth	840	2003	2843	2904	2747	156	4
Slalom 4	Lee	465	1716	2181	2708	2399	307	3
Slalom 5	Christchurch	1065	1695	2760	3415	1762	1651	1
Slalom 6	Worthing	410	1225	1635	1587	2276	-689	7
Slalom 7	Stokes	445	1458	1903	2481	2168	308	2

Equipment Maintenance Actual

January 2021 through December 2023

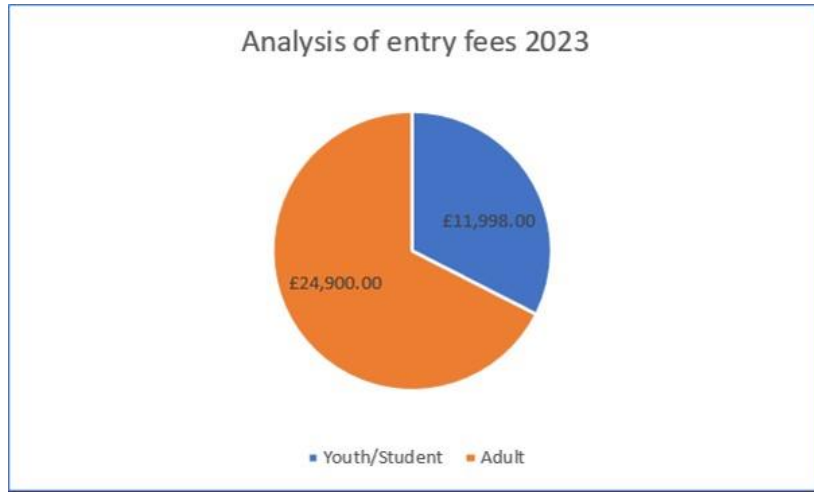
Event expenses	2023	2022	2021
Equipment maintenance			
Navarra	£3,128	£2,682	£720
Buska	£9,587	£1,005	£695
Marmyte	£2,828	£1,354	£450
Rescue 1	£1,429	£1,354	£608
Tarifa	£5,878	£983	£1,645
Equipment maintenance - Other	£5		
TOTAL	£22,855	£7,378	£4,118

Equipment Maintenance After Gear box Insurance Claim

January 2021 through December 2023

Event expenses	2023	2022	2021
Equipment maintenance			
Navarra	£3,128	£2,682	£720
Buska	£5,935	£1,005	£695
Marmyte	£2,828	£1,354	£450
Rescue 1	£1,429	£1,354	£608
Tarifa	£5,878	£983	£1,645
Equipment maintenance - Other	£5		
TOTAL	£19,204	£7,378	£4,118

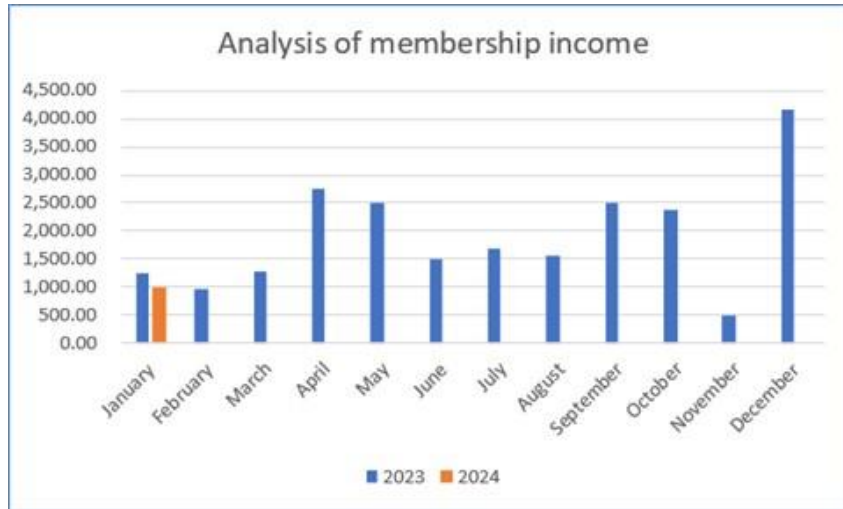
Entry fee income 2023 by age



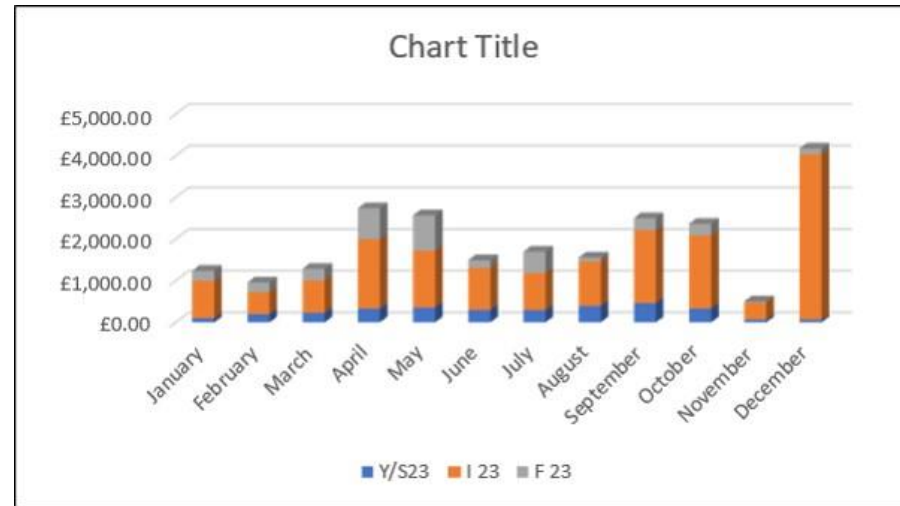
Membership fee income by age



Membership income by month



Membership income by month & age



Membership Income table 2023 and 2024

	2023	2024
January	1,239.73	992
February	960.02	782
March	1,288.59	1405
April	2,739.15	
May	2,509.00	
June	1,493.00	
July	1,697.00	
August	1,557.00	
September	2,503.35	
October	2,368.05	
November	504.00	
December	4,172.71	
	23,031.60	

Hi Bob, up to today's date we have taken the following income for membership to end march 2024:-

Membership 3 months 2023 £3488

Membership 3 months 2024 £3179

Mmbership total after 3 months 2024 = minus £309

Equipment cost so far 2024

Engine Service

Marmite £779.99

Buska £598.34

Tarifa £704.74

Total £2083.07

/ 3 = £694.35

Trailer Service

Marmite £231.60

Buska £569.60

Tarifa £308.40

Total £1109.60

/3 = £369.87

Per boat £1064.22

X 4 Boats £4256.90

+ Event Trailer £222

+ Truck £1500

Total cost assuming no additional breakdown or damage £5978

Additional Equipment require to operate 2024

The additional equipment required for the boats includes the following :

New marker buoy tow clips & straps for boat £100

Check straps for all anchors £25

Seat backrests (fix / recover) £120

2 new lines (with thimbles) approx £320

1 missing Dan Buoy Polyform £50

Drain Trunks and paracord lines £ 95

Flare Kits x 4 £199

1 pump £25

Defibrillator Battery approx. £300

Other Key Costs

Admin Note plus any annual increase backdate to 1st Jan 2024 £12683

Public Liability Insurance 2023 = £2100 Paid monthly

Civil Liability Insurance 2023 = £687 Paid April 2023

Third Party Insurance 2023 = £6905 2024 = £7224 Paid February

Equipment Insurance Boats = £1658 paid February 2024 Trailer = £203 Paid July 2023 Truck = £605 Paid July 2023

Class Fees & RYA affiliation = £1034

Accountancy = £2113 Paid March 23

Class support £7020

BWA support £2075

Venue costs including crew and logistics £47094 Per event 2023 £3139.

Prizes £3565

Other event expenses not included above inc tow bar support Ali = £704

PayPal Charges = £3008

Extra Income 2024

Based on 2023 entry numbers plus entry fee increase results in uplift of £6630

Surplus per event 2023 plus potential uplift

Course Racing

Weymouth Cup 1 £1231

Weymouth Cup 2 £665

Lee on Solent Cup 3 -£2641 + £770 = £3411

Christchurch Cup 4 -£2076 + £690 = £2766

Stranraer Cup 5 £0

Pwllheli Cup 6 £629 + £540 = £1169

Stokes Bay Cup 7 -£1038 + £600 = £1638

National Championships £966 + £2490 = £3456

Total Course Racing £14,336

Slalom

Weymouth Slalom 1 $-\pounds315 + \pounds185 = -\pounds130$

Lee on Solent Slalom 2 $\pounds307 + \pounds370 = \pounds677$

Christchurch Slalom 3 $\pounds1651 + \pounds450 = \pounds2101$

Stokes Bay Slalom 4 $\pounds308 + \pounds320 = \pounds628$

Weymouth Slalom 5 $\pounds156 + \pounds215 = \pounds371$

Total Slalom Racing $\pounds3647$

Surplus from racing activities 2024 = $\pounds17,983$

Expected attendance first three events 2023

Cup 1 Weymouth 67 Actual 76 Plus 9

Cup 2 Weymouth 70

Slalom 1 Weymouth 37

Slalom 2 Lee on Solent 37

Note course race average attendance = 67.4

Note Slalom race average attendance = 35.7

If numbers fall below 2023 attendance/average then we will be in serious trouble