

UK Windsurfing Association
Detailed Income & Expenditure by Activity
1 January to 31 December 2004

	Indoor £	FreeWave £	Racing £	General £	TOTAL 2004 £	TOTAL 2003 £
Income Generation						
Membership						
Subscriptions	0	0	0	19,789	19,789	15,376
Less insurance	0	0	0	(2,487)	(2,487)	(2,366)
Corporate	0	0	0	5,162	5,162	8,227
Email address	0	0	0	125	125	60
Total Membership	0	0	0	22,589	22,589	21,297
Magazines						
Sales						
Windsurf	0	0	0	1,897	1,897	2,092
Boards	0	0	0	3,103	3,103	3,080
Total Sales	0	0	0	5,000	5,000	5,172
Purchases						
Boards purchase	0	0	0	(1,617)	(1,617)	(1,332)
Windsurf purchase	0	0	0	(1,047)	(1,047)	(1,024)
Postage	0	0	0	(1,923)	(1,923)	(2,150)
Total Purchases	0	0	0	(4,587)	(4,587)	(4,506)
Total Magazines	0	0	0	413	413	666
Merchandising						
Sales (merc)	0	0	0	98	98	1,489
Purchases (merc)	0	0	0	(217)	(217)	(1,034)
Total Merchandising	0	0	0	(119)	(119)	455
Number sales						
Sales	0	0	0	547	547	629
Purchases	0	0	0	(276)	(276)	(845)
Total Number sales	0	0	0	271	271	(216)
Other income						
Sanction fees	3,000	2,660	3,945	0	9,605	4,665
Entry fees	6,200	2,932	0	0	9,132	0
Sponsorship and donations	38,900	4,150	70	0	43,120	1,237
Advertising	0	0	0	370	370	185
Raffle and other	0	0	0	532	532	280
Equipment disposal	0	0	0	0	0	702
Total Other income	48,100	9,742	4,015	902	62,759	7,069
Total Income	48,100	9,742	4,015	24,056	85,913	29,271
Expenditure						
Event expenses						
Fees	16,405	4,653	0	0	21,058	631
Accommodation and subsistence	2,732	380	10	0	3,122	(449)
Travel, transport and boat fuel	576	60	172	0	808	333
Prizes and trophies	15,100	545	351	0	15,996	32
Insurance	0	0	878	0	878	1,485
Boat storage	0	0	0	0	0	777
Equipment maintenance	0	0	4,157	0	4,157	2,914
Other equipment	119	574	96	0	789	346
Publicity and promotion	2,287	0	0	0	2,287	914
Depreciation - boats	0	0	1,371	0	1,371	1,372
Other event expenses	153	62	250	0	465	0
Total Race expenses	37,372	6,274	7,285	0	50,931	8,355

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Annual dinner						
Party Tickets	0	0	0	(4,524)	(4,524)	(5,175)
Catering and other costs	0	0	0	4,641	4,641	5,678
Total Annual dinner	0	0	0	117	117	503
Administration						
Handbook	0	0	0	2,017	2,017	1,641
Administrator's fees	0	0	0	8,400	8,400	8,400
Corporate Sponsorship Scheme	0	0	0	30	30	83
Travel, accom & subsistence	0	0	0	891	891	452
Publicity and promotion	0	0	0	353	353	970
Printing and stationery	0	0	0	1,053	1,053	1,535
Computer running costs	0	0	0	400	400	214
Telephone	0	0	0	871	871	769
Internet/e-mail	0	0	0	99	99	0
Postage	0	0	0	347	347	857
Insurance	0	0	0	2,385	2,385	1,315
Subscriptions	0	0	0	804	804	0
Bad debt provision and write offs	0	0	0	6,539	6,539	1,750
Bank etc charges and misc	0	0	0	193	193	581
Other administration expenses	0	0	0	115	115	28
Total Administration	0	0	0	24,497	24,497	18,595
Total Expenditure	37,372	6,274	7,285	24,614	75,545	27,453
Surplus for the period	10,728	3,468	(3,270)	(558)	10,368	1,818